

CLERK'S OFFICE

APPROVED

Date: 10-7-03

Submitted by:

Chair of the Assembly
at the request of the Mayor
Health and Human Services

Prepared by:

For reading:

September 23, 2003

ANCHORAGE, ALASKA

AR No. 2003-286

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED SIXTY-SEVEN THOUSAND TWO HUNDRED FORTY-EIGHT DOLLARS (\$1,567,248) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That One Million Five Hundred Sixty-Seven Thousand Two Hundred Forty-Eight Dollars (\$1,567,248) is hereby appropriated from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231), Department of Health and Human Services to fund the Weatherization Assistance Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 7th day of October, 2003.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$1,567,248



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 739-2003

Meeting Date: September 23, 2003

From: Mayor

Subject: RESOLUTION NO. AR 2003-286 APPROPRIATING ONE MILLION FIVE HUNDRED SIXTY-SEVEN THOUSAND TWO HUNDRED FORTY-EIGHT DOLLARS (\$1,567,248) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates One Million Five Hundred Sixty-Seven Thousand Two Hundred Forty-Eight Dollars (\$1,567,248) to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage. The intended results of this program are to provide more energy efficient dwellings, which will reduce the energy costs of the homes. Program services include heating system inspections, testing and tuning, repair and replacement; replacement of exterior hollow core doors with energy efficient insulated steel doors and repairing/upgrading windows to meet federal cold weather standards and the national uniform building egress codes. Smoke detectors are installed as are carbon monoxide detectors for health and safety. Additional insulation is added to walls, crawlspaces and attics to reduce heat loss. Blower door testing is performed on each home to find where heat loss occurs. Air sealing is performed to reduce heat loss out of each home and further reduces energy costs to low-income families.

Expenditures are approved from April 1, 2003 through March 31, 2004.

The following budget detail is submitted:

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23263G-9825	Weatherization Grant (State)	\$ 1,180,605
231-23273G-9398	Weatherization Grant (D.O.E.)	<u>386,643</u>
	Total Weatherization Grant	\$ 1,567,248

EXPENDITURES:

State Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23263G-1101	Salaries and Wages	\$ 283,445
231-23263G-1401	Personnel Benefits	144,366
231-23263G-2101	Office Supplies	3,000
231-23263G-2201	Operating Supplies (Materials, Health & Safety and SEP)	356,267
231-23263G-2301	Repair & Maintenance Supplies (Tools)	15,000
231-23263G-3101	Professional Services	150,000
231-23263G-3201	Communication (Cellular Phones)	6,000
231-23263G-3401	Insurance	5,000
231-23263G-3501	Public Utility Service	4,000
231-23263G-3601	Repair & Maintenance - Contracted	1,000
231-23263G-3802	Advertising	5,000
231-23263G-3805	Dues, Subscriptions, and Memberships	1,500
231-23263G-3807	Laundry & Sanitation Services	1,500
231-23263G-3808	Contractual Services Other (Uniform Rentals)	3,500
231-23263G-3817	Contingencies - Unrestricted	3,500
231-23263G-5411	Computer Hardware Purchase > \$1,000	10,000
231-23263G-5609	Office Furniture & Fixtures	4,500
231-23263G-6022	Clerk	130
231-23263G-6088	IT	430
231-23263G-6091	Office of Management and Budget	1,060
231-23263G-6095	Purchasing Services	5,210
231-23263G-6103	Financial Reporting	13,140
231-23263G-6104	Payroll	2,420
231-23263G-6105	Financial Processing	700
231-23263G-6110	FIS	4,870
231-23263G-6145	General Liability	1,474
231-23263G-6147	Workers Compensation	16,468
231-23263G-6180	Management Services	990
231-23263G-6182	Classification	1,280
231-23263G-6184	Employee Records	1,790
231-23263G-6185	Employee Benefits	2,480
231-23263G-6194	Employee Services	2,110
231-23263G-6196	Resource Development	500
231-23263G-6197	Affirmative Action	810
231-23263G-6222	Fiscal Support	50,195
231-23263G-6232	Social Services Administration	33,470
231-23263G-6666	Leases IGC (Office Lease)	36,000
231-23263G-6669	Equipment Maintenance (Vehicles)	7,500
	State Weatherization Total	\$1,180,605

D.O.E. Weatherization

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23273G-1101	Salaries and Wages	\$ 198,791
231-23273G-1401	Personnel Benefits	86,330
231-23273G-2201	Operating Supplies (Materials)	54,406
231-23273G-3808	Contractual Services Other (Special Projects)	4,500
231-23273G-3333	Travel Expenditures	9,500
231-23273G-3814	Miscellaneous (Client Education)	2,000
231-23273G-6022	Clerk	40
231-23273G-6088	IT	140
231-23273G-6091	Office of Management and Budget	340
231-23273G-6095	Purchasing Services	1,700
231-23273G-6103	Financial Reporting	4,300
231-23273G-6104	Payroll	1,000
231-23273G-6105	Financial Processing	230
231-23273G-6110	FIS	1,590
231-23273G-6145	General Liability	1,034
231-23273G-6147	Workers Compensation	11,550
231-23273G-6180	Management Services	410
231-23273G-6182	Classification	530
231-23273G-6184	Employee Records	740
231-23273G-6185	Employee Benefits	1,030
231-23273G-6194	Employment	880
231-23273G-6196	Resource Development	200
231-23273G-6197	Affirmative Action	330
231-23273G-6222	Fiscal Support	3,043
231-23273G-6232	Social Services Administration	2,029
	D.O.E. Weatherization Total	\$386,643

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
RESOLUTION APPROPRIATING \$1,567,248 FOR THE WEATHERIZATION ASSISTANCE
PROGRAM.

Prepared by: Lura Morgan, Acting Director, Department of Health and Human Services
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
231-23263G-9825 (\$1,180,605 BY 2003)
231-23273G-9398 (\$386,643 BY 2003)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001054

Resolution appropriating \$1,567,248 from Alaska Housing

Title: Finance Corporation (AHFC) to DHHS to fund the Weatherization Assistance Program.

Initiating Dept: HHS

Resolution appropriating \$1,567,248 from Alaska Housing

Description: Finance Corporation (AHFC) to DHHS to fund the Weatherization Assistance Program.

Date Prepared: 8/14/03 7:50 AM

Director Name: Dr. Lura Morgan

Document Number: AR 2003-286

Assembly Meeting Date
MM/DD/YY: 9/23/03 12:00 AM

Public Hearing Date
MM/DD/YY: 10/7/03 12:00 AM

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/14/03 7:51 AM	Checkin	pinkleyda	Public	001054
HHS_SubWorkflow	8/14/03 9:30 AM	Approve	morganlj	Public	001054
OMB_SubWorkflow	8/26/03 4:50 PM	Approve	wiltsep	Public	001054
Finance_SubWorkflow	8/29/03 5:55 PM	Approve	sinzje	Public	001054
MuniManager_SubWorkflow	9/3/03 5:48 PM	Approve	leblancdc	Public	001054
MuniMgrCoord_SubWorkflow	9/15/03 11:42 AM	Approve	abbottmk	Public	001054

INTRODUCTION

2003 SEP 15 PM 5:04
M.D.A.
CLEANUP OFFICE